

ID	Task Name	Dur.	Start	Qtr 1, 2002			Qtr 2, 2002			Qtr 3, 2002			Qtr 4, 2002			Qtr 1, 2003		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	Project Calamari	230 days	Mon 2/4/02															
2	Investigation phase	60 days	Mon 2/4/02															
3	Kick-off meeting	1 day	Mon 2/4/02															
4	Investigate feasibility	30 days	Tue 2/5/02															
5	Do market research	20 days	Tue 2/5/02															
6	Get infrared specs. from Austin	10 days	Tue 3/19/02															
7	Locate mini digital stepping motor	20 days	Tue 3/19/02															
8	Do high-level system design	24 days	Tue 3/19/02															
9	Do DFM requirements	10 days	Tue 3/19/02															
10	Define User interface reqs.	22 days	Tue 3/19/02															
11	Recommend sol'n, selling price	5 days	Tue 3/5/02															
12	Forecast demand	5 days	Tue 3/5/02															
13	Finalize Specification	5 days	Mon 4/22/02															
14	Business Decision	0 days	Fri 4/26/02															
15	Development phase	160 days	Mon 4/29/02															
16	Do electronic design	40 days	Mon 4/29/02															
17	Write software	42 days	Mon 4/29/02															
18	Complete mechanical design, packaging	37 days	Mon 4/29/02															
19	Write marketing plan	25 days	Mon 4/29/02															
20	Write documentation	87 days	Mon 4/29/02															
21	Develop training	66 days	Mon 4/29/02															
22	Write support plan	53 days	Mon 4/29/02															
23	Assemble prototype	5 days	Wed 6/26/02															
24	Prepare marketing materials	25 days	Mon 6/3/02															
25	Review, approve doc., training, sup. plans	10 days	Wed 8/28/02															
26	Test prototype	5 days	Wed 7/3/02															
27	Estimate manufacturing cost	11 days	Wed 7/3/02															
28	Launch Product	40 days	Mon 7/8/02															
29	Finalize doc., training, sup. plans	33 days	Wed 9/11/02															
30	Fix defects	11 days	Wed 7/10/02															
31	Do financial analysis	6 days	Thu 7/18/02															
32	Print documents	30 days	Mon 10/28/02															
33	Finalize design docs	11 days	Thu 7/25/02															
34	Order parts	25 days	Thu 7/25/02															
35	Prepare for pilot production	30 days	Thu 7/25/02															
36	Produce, test pilot run	10 days	Thu 9/5/02															

Project: Calamari Worst Case Plan	Early Schedule		Late Schedule		Rolled Up Split	
	Critical Task		External Tasks		External Milestone	
	Milestone		Project Summary		Deadline	
	Summary		Split			

ID	Task Name	Dur.	Start	Qtr 1, 2002			Qtr 2, 2002			Qtr 3, 2002			Qtr 4, 2002			Qtr 1, 2003		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
37	Fix problems, set up for manuf.	20 days	Thu 9/19/02															
38	Ramp-up	20 days	Thu 10/17/02															
39	Manufacturing release	0 days	Fri 12/6/02															
40	Close project, do retrospective	10 days	Mon 12/9/02															
41	End	0 days	Fri 12/20/02															



Project: Calamari Worst Case Plan	Early Schedule		Late Schedule		Rolled Up Split	
	Critical Task		External Tasks		External Milestone	
	Milestone		Project Summary		Deadline	
	Summary		Split			